

SC Budget 1/15/13		\$34,331,451
Change in ER/SLBB amnt		-\$3,434
Change in Salary Calc/Departing Teacher		-\$9,448
Educatus Student Tuition		-\$14,000
Other/TBD		-\$30,000
		-\$56,883
Unfunded Homeless Transportation Line Item		-\$60,000
FY 14 Budget		\$34,214,568
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FY F14 Fincom Guideline		\$33,493,377
Motion 2/7		\$600,000
Motion 2/14		\$121,191
Fincom Warrant Budget		\$34,214,568