

# FY2012 BEDFORD PUBLIC SCHOOLS BUDGET REQUEST MARCH 2011

## FY2012 PROPOSED SCHOOL BUDGET – SALARY VS. NON-SALARY

| Category    | FY2012 Proposed Budget | FY2011 Budget | FY2012 Proposed to FY2011 Budget | % Chg  |
|-------------|------------------------|---------------|----------------------------------|--------|
| Salary      | 22,758,453             | 23,010,197    | -251,744                         | -1.09% |
| Non-Salary  | 8,957,927              | 8,957,938     | -11                              | 0.00%  |
| Grand Total | 31,716,380             | 31,968,135    | -251,755                         | -0.79% |

## FY2012 PROPOSED BUDGET BY MAJOR COST CENTER

| COST CENTER                             | FY2012 Proposed Budget | FY2011 Budget | FY2012 Proposed to FY2011 Budget | % Chg   |
|---|------------------------|---------------|----------------------------------|---------|
| REGULAR EDUCATION                       | \$20,166,365           | \$20,344,934  | -\$178,569                       | -0.88%  |
| SPECIAL EDUCATION In-District           | \$3,448,012            | \$3,527,705   | -\$79,693                        | -2.26%  |
| SPECIAL EDUCATION Out-of-District (OOD) | \$5,681,901            | \$5,578,138   | \$103,763                        | 1.86%   |
| FACILITIES                              | \$1,653,769            | \$1,590,061   | \$63,708                         | 4.01%   |
| UTILITIES                               | \$766,333              | \$927,297     | -\$160,964                       | -17.36% |
| Grand Total                             | \$31,716,380           | \$31,968,135  | -\$251,755                       | -0.79%  |

## FY2012 PROPOSED SCHOOL BUDGET – BY MAJOR EXPENSE CATEGORY

| Category                  | FY2012 Proposed Budget | FY2011 Budget | FY2012 Proposed to FY2011 Budget | % Chg   |
|---------------------------|------------------------|---------------|----------------------------------|---------|
| SALARIES                  | \$22,758,453           | \$23,010,197  | -\$251,744                       | -1.09%  |
| CONTRACT SERVICES         | \$7,148,281            | \$6,993,260   | \$155,021                        | 2.22%   |
| SUPPLIES & MATERIALS      | \$437,068              | \$417,667     | \$19,401                         | 4.65%   |
| TEXTBOOKS & LIBRARY BOOKS | \$115,343              | \$148,125     | -\$32,782                        | -22.13% |
| EQUIPMENT                 | \$114,826              | \$77,958      | \$36,868                         | 47.29%  |
| LEGAL                     | \$65,000               | \$65,000      | \$0                              | 0.00%   |
| OTHER                     | \$268,776              | \$290,517     | -\$21,741                        | -7.48%  |
| TELEPHONE                 | \$42,300               | \$38,114      | \$4,186                          | 10.98%  |
| GAS                       | \$4,646                | \$6,609       | -\$1,963                         | -29.70% |
| HEATING                   | \$224,917              | \$343,124     | -\$118,207                       | -34.45% |
| ELECTRICITY               | \$536,770              | \$577,564     | -\$40,794                        | -7.06%  |
| Total                     | \$31,716,380           | \$31,968,135  | -\$251,755                       | -0.79%  |

## FY 2012 PROPOSED BUDGET – BREAKOUT BY EXPENSE AREA

| EXPENSE AREA                         | FY2012 Proposed Budget | FY2011 Budget       | FY2012 Proposed to FY2011 Budget | % Chg         |
|--------------------------------------|------------------------|---------------------|----------------------------------|---------------|
| <b>REGULAR EDUCATION</b>             |                        |                     |                                  |               |
| ADMINISTRATION                       | \$2,411,627            | \$2,404,857         | \$6,770                          | .028%         |
| ADMINISTRATION-SCHOOL COMMITTEE      | \$229,510              | \$219,985           | \$9,525                          | 4.33%         |
| ERI/SLBB - STAFF RETIREMENTS         | \$309,202              | \$0                 | \$309,202                        | N/A           |
| ART                                  | \$630,888              | \$653,387           | -\$22,499                        | -3.44%        |
| AUDIO-VISUAL                         | \$13,450               | \$13,450            | \$0                              | 0.00%         |
| BOY'S ATHLETICS                      | \$266,286              | \$263,039           | \$3,247                          | 1.23%         |
| BUSINESS EDUCATION                   | \$78,691               | \$73,854            | \$4,837                          | 6.55%         |
| CO-ED ATHLETICS                      | \$112,774              | \$111,844           | \$930                            | 0.83%         |
| COMPUTER EDUCATION                   | \$796,744              | \$761,600           | \$35,144                         | 4.61%         |
| ELEMENTARY SALARIES                  | \$3,112,264            | \$3,206,165         | -\$93,901                        | -2.93%        |
| ENGLISH                              | \$1,301,681            | \$1,342,489         | -40,808                          | -3.04%        |
| FAMCO/HOME ECONOMICS                 | \$128,259              | \$111,147           | \$17,112                         | 15.40%        |
| FOREIGN LANGUAGE                     | \$1,033,060            | \$1,100,045         | -66,985                          | -6.09%        |
| GIFTED STUDENTS                      | \$174,818              | \$172,130           | \$2,688                          | 1.56%         |
| GIRL'S ATHLETICS                     | \$213,878              | \$212,592           | \$1,286                          | 0.60%         |
| GRADUATE STUDY                       | \$10,000               | \$10,000            | \$0                              | 0.00%         |
| GUIDANCE                             | \$812,168              | \$846,011           | -\$33,843                        | -4.00%        |
| HEALTH EDUCATION                     | \$1,005                | \$1,005             | \$0                              | 0.00%         |
| HEALTH SERVICES                      | \$16,370               | \$15,370            | \$1,000                          | 6.51%         |
| INSTRUCTION                          | \$228,620              | \$234,670           | -\$6,050                         | -2.58%        |
| INTRAMURAL                           | \$0                    | \$750               | -\$750                           | -100.00%      |
| KINDERGARTEN                         | \$641,386              | \$629,774           | \$11,612                         | 1.84%         |
| LIBRARY                              | \$432,694              | \$427,995           | \$4,699                          | 1.10%         |
| MATHEMATICS                          | \$1,113,503            | \$1,168,673         | -\$55,170                        | -4.72%        |
| MUSIC                                | \$558,239              | \$606,164           | -\$47,925                        | -7.91%        |
| OCCUPATIONAL RESOURCE                | \$360                  | \$360               | \$0                              | 0.00%         |
| PHYSICAL EDUCATION                   | \$787,209              | \$829,928           | -\$42,719                        | -5.15%        |
| READING                              | \$764,166              | \$752,692           | \$11,474                         | 1.52%         |
| ROTC                                 | \$136,778              | \$164,313           | -\$27,535                        | -16.76%       |
| SCIENCE                              | \$1,081,464            | \$1,178,651         | -97,187                          | -8.25%        |
| SOCIAL STUDIES                       | \$1,087,230            | \$1,134,070         | -46,840                          | -4.13%        |
| STUDENT ACTIVITIES                   | \$183,498              | \$186,707           | -\$3,209                         | -1.72%        |
| STUDY                                | \$288,308              | \$295,812           | -\$7,504                         | -2.54%        |
| SUBSTITUTES                          | \$250,000              | \$250,000           | \$0                              | 0.00%         |
| SUMMER STUDIES                       | \$19,893               | \$19,893            | \$0                              | 0.00%         |
| TECHNOLOGY EDUCATION                 | \$184,973              | \$184,143           | \$830                            | 0.45%         |
| TEXTBOOKS                            | \$34,585               | \$34,585            | \$0                              | 0.00%         |
| TRANSPORTATION                       | \$720,784              | \$726,784           | -\$6,000                         | -0.83%        |
| <b>Sub-Total</b>                     | <b>\$20,166,365</b>    | <b>\$20,344,934</b> | <b>-\$178,569</b>                | <b>-0.88%</b> |
| <b>SPECIAL EDUCATION IN-DISTRICT</b> |                        |                     |                                  |               |
| SPED ADMINISTRATION                  | \$241,080              | \$232,328           | \$8,752                          | 3.77%         |
| ENGLISH LANGUAGE LEARNERS            | \$173,769              | \$167,459           | \$6,310                          | 3.77%         |
| SPED ALTERNATIVE IN-HOUSE            | \$2,000                | \$6,000             | -\$4,000                         | -66.67%       |
| SPED BILINGUAL TUTORS                |                        |                     | \$0                              | N/A           |

| <b>EXPENSE AREA</b>          | <b>FY2012 Proposed Budget</b> | <b>FY2011 Budget</b> | <b>FY2012 Proposed to FY2011 Budget</b> | <b>% Chg</b>   |
|------------------------------|-------------------------------|----------------------|---|----------------|
| SPED INSTRUCTION             | \$2,305,099                   | \$2,264,569          | \$40,530                                | 1.79%          |
| SPED PSYCHOLOGICAL SERVICES  | \$85,014                      | \$66,096             | \$18,918                                | 28.62%         |
| SPED TEACHING ASSISTANTS     | \$562,033                     | \$721,413            | -\$159,380                              | -22.09%        |
| TRANSPORTATION ID SPED       | \$69,840                      | \$69,840             | \$0                                     | 0.00%          |
| <b>Sub-Total</b>             | <b>\$3,448,012</b>            | <b>\$3,527,705</b>   | <b>-\$79,693</b>                        | <b>-2.26%</b>  |
| <b>SPECIAL EDUCATION OOD</b> |                               |                      |   |                |
| TRANSPORTATION OOD SPED      | \$1,011,594                   | \$1,003,621          | \$7,973                                 | 0.79%          |
| SPED LABBB COLLABORATIVE     | \$1,457,505                   | \$1,353,067          | \$104,438                               | 7.72%          |
| SPED OOD PROGRAMS            | \$1,793,789                   | \$1,606,345          | \$187,444                               | 11.67%         |
| SPED CASE COLLABORATIVE      | \$1,419,013                   | \$1,615,104          | -\$196,091                              | -12.14%        |
| <b>Sub-Total</b>             | <b>\$5,681,901</b>            | <b>\$5,578,138</b>   | <b>\$103,763</b>                        | <b>1.86%</b>   |
| <b>FACILITIES</b>            |                               |                      |   |                |
| CUSTODIAL                    | \$1,039,913                   | \$1,026,456          | \$13,457                                | 1.31%          |
| CUSTODIAL OVERTIME           | \$36,680                      | \$51,680             | -\$15,000                               | -29.02%        |
| FACILITIES OVERTIME          | \$28,460                      | \$24,405             | \$4,055                                 | 16.62%         |
| MAINTENANCE FACILITIES       | \$506,416                     | \$449,406            | \$57,010                                | 12.69%         |
| TELEPHONE                    | \$42,300                      | \$38,114             | \$4,186                                 | 10.98%         |
| <b>Sub-Total</b>             | <b>\$1,653,769</b>            | <b>\$1,590,061</b>   | <b>\$63,708</b>                         | <b>4.01%</b>   |
| <b>UTILITIES</b>             |                               |                      |   |                |
| ELECTRICITY                  | \$536,770                     | \$577,564            | -\$40,794                               | -7.06%         |
| GAS                          | \$4,646                       | \$6,609              | -\$1,963                                | -29.70%        |
| HEATING                      | \$224,917                     | \$343,124            | -\$118,207                              | -34.45%        |
| <b>Sub-Total</b>             | <b>\$766,333</b>              | <b>\$927,297</b>     | <b>-\$160,964</b>                       | <b>-17.36%</b> |
| <b>Grand Total</b>           | <b>\$31,716,380</b>           | <b>\$31,968,135</b>  | <b>-\$251,755</b>                       | <b>-0.79%</b>  |

### FY2012 PROPOSED SCHOOL BUDGET BREAKOUT BY LOCATION AREA

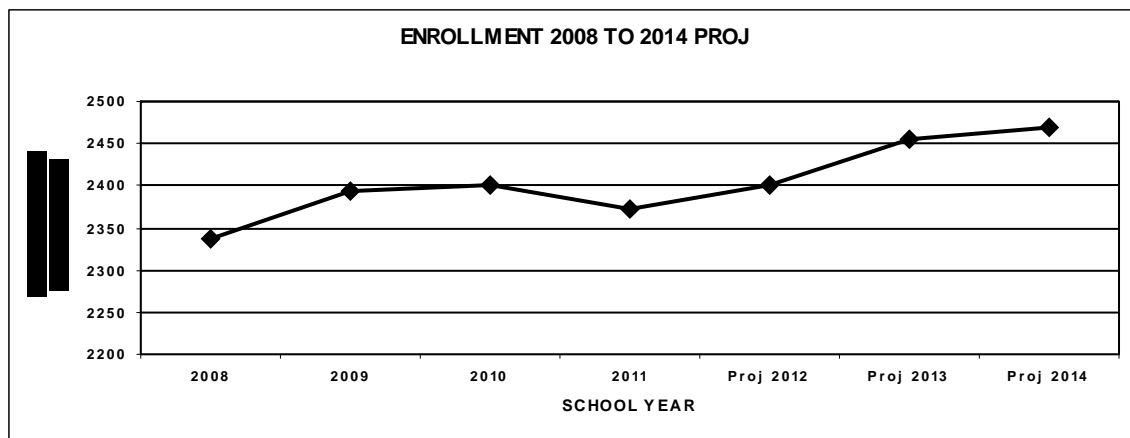
| <b>Expense Area</b>          | <b>BHS</b> | <b>JGMS</b> | <b>LANE</b> | <b>DAVIS</b> | <b>SYSTEM WIDE</b> | <b>Grand Total</b> |
|------------------------------|------------|-------------|-------------|--------------|--------------------|--------------------|
| <b>REGULAR EDUCATION</b>     |            |             |             |              |                    |                    |
| ADMINISTRATION               | \$605,730  | \$366,314   | \$220,456   | \$265,232    | \$953,895          | \$2,411,627        |
| ADMINI-SCHOOL COMMITTEE      |            |             |             |              | \$229,510          | \$229,510          |
| ERI/SLBB - STAFF RETIREMENTS |            |             |             |              | \$309,202          | \$309,202          |
| ART                          | \$277,760  | \$174,724   | \$91,924    | \$86,480     |                    | \$630,888          |
| AUDIO-VISUAL                 | \$3,300    | \$1,300     | \$550       | \$1,200      | \$7,100            | \$13,450           |
| BOY'S ATHLETICS              | \$249,068  | \$17,218    |             |              |                    | \$266,286          |
| BUSINESS EDUCATION           | \$78,691   |             |             |              |                    | \$78,691           |
| CO-ED ATHLETICS              | \$102,986  | \$9,788     |             |              |                    | \$112,774          |
| COMPUTER EDUCATION           | \$118,681  | \$104,051   | \$126,239   | \$64,112     | \$383,661          | \$796,744          |
| ELEMENTARY SALARIES          |            |             | \$1,748,579 | \$1,363,685  |                    | \$3,112,264        |
| ENGLISH                      | \$808,832  | \$492,849   |             |              |                    | \$1,301,681        |
| FAMCO/HOME ECONOMICS         | \$127,359  | \$900       |             |              |                    | \$128,259          |
| FOREIGN LANGUAGE             | \$520,245  | \$348,819   | \$163,996   |              |                    | \$1,033,060        |
| GIFTED STUDENTS              |            | \$77,921    | \$47,216    | \$47,181     | \$2,500            | \$174,818          |

| <b>Expense Area</b>              | <b>BHS</b>         | <b>JGMS</b>        | <b>LANE</b>        | <b>DAVIS</b>       | <b>SYSTEM WIDE</b> | <b>Grand Total</b>  |
|----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| GIRL'S ATHLETICS                 | \$193,076          | \$20,802           |                    |                    |                    | \$213,878           |
| GRADUATE STUDY                   | \$2,500            | \$2,500            | \$2,500            | \$2,500            |                    | \$10,000            |
| GUIDANCE                         | \$514,677          | \$180,493          | \$55,982           | \$61,016           |                    | \$812,168           |
| HEALTH EDUCATION                 | \$670              | \$205              | \$130              | \$0                |                    | \$1,005             |
| HEALTH SERVICES                  |                    |                    |                    |                    | \$16,370           | \$16,370            |
| INSTRUCTION                      | \$24,335           |                    | \$23,087           | \$33,982           | \$147,216          | \$228,620           |
| INTRAMURAL                       |                    | \$0                |                    |                    |                    | \$0                 |
| KINDERGARTEN                     |                    |                    |                    | \$641,386          |                    | \$641,386           |
| LIBRARY                          | \$130,803          | \$117,196          | \$104,160          | \$79,085           | \$1,450            | \$432,694           |
| MATHEMATICS                      | \$650,568          | \$402,849          | \$59,136           | \$950              |                    | \$1,113,503         |
| MUSIC                            | \$172,636          | \$186,039          | \$139,270          | \$60,294           |                    | \$558,239           |
| OCCUPATIONAL RESOURCE            | \$360              |                    |                    |                    |                    | \$360               |
| PHYSICAL EDUCATION               | \$266,131          | \$262,168          | \$171,066          | \$87,844           |                    | \$787,209           |
| READING                          | \$128,993          | \$246,239          | \$182,670          | \$206,264          |                    | \$764,166           |
| ROTC                             | \$136,778          |                    |                    |                    |                    | \$136,778           |
| SCIENCE                          | \$619,694          | \$459,270          |                    | \$2,500            |                    | \$1,081,464         |
| SOCIAL STUDIES                   | \$625,342          | \$461,888          |                    |                    |                    | \$1,087,230         |
| STUDENT ACTIVITIES               | \$141,119          | \$34,513           | \$5,300            | \$2,566            |                    | \$183,498           |
| STUDY                            | \$154,786          | \$133,522          |                    |                    |                    | \$288,308           |
| SUBSTITUTES                      | \$62,500           | \$62,500           | \$62,500           | \$62,500           |                    | \$250,000           |
| SUMMER STUDIES                   | \$7,593            | \$6,000            | \$3,000            | \$3,300            |                    | \$19,893            |
| TECHNOLOGY EDUCATION             | \$79,341           | \$105,632          |                    |                    |                    | \$184,973           |
| TEXTBOOKS                        |                    |                    | \$26,585           | \$8,000            |                    | \$34,585            |
| TRANSPORTATION                   | \$111,103          | \$146,930          | \$224,563          | \$238,188          |                    | \$720,784           |
| <b>Sub-Total</b>                 | <b>\$6,915,657</b> | <b>\$4,422,630</b> | <b>\$3,458,909</b> | <b>\$3,318,265</b> | <b>\$2,050,904</b> | <b>\$20,166,365</b> |
| <b>SPECIAL EDUCATION IN-DIST</b> |                    |                    |                    |                    |                    |                     |
| SPED ADMINISTRATION              |                    |                    |                    |                    | \$241,080          | \$241,080           |
| ENGLISH LANGUAGE LEARNERS        |                    |                    |                    |                    | \$173,769          | \$173,769           |
| SPED ALTERNATIVE IN-HOUSE        | \$2,000            |                    |                    |                    |                    | \$2,000             |
| SPED BILINGUAL TUTOR             |                    |                    |                    |                    |                    | \$0                 |
| SPED IN-HOUSE ESY PROGRAMS       |                    |                    |                    |                    | \$9,177            | \$9,177             |
| SPED INSTRUCTION                 | \$507,618          | \$705,988          | \$560,102          | \$509,391          | \$22,000           | \$2,305,099         |
| SPED PSYCHOLOGICAL SERVICES      |                    |                    |                    |                    | \$85,014           | \$85,014            |
| SPED TEACHING ASSISTANTS         | \$116,400          | \$112,631          | \$225,785          | \$101,917          | \$5,300            | \$562,033           |
| TRANSPORTATION ID SPED           |                    |                    |                    |                    | \$69,840           | \$69,840            |
| <b>Sub-Total</b>                 | <b>\$626,018</b>   | <b>\$818,619</b>   | <b>\$785,887</b>   | <b>\$611,308</b>   | <b>\$606,180</b>   | <b>\$3,448,012</b>  |
| <b>SPECIAL EDUCATION OOD</b>     |                    |                    |                    |                    |                    |                     |
| SPED LABBB COLLABORATIVE         |                    |                    |                    |                    | \$1,457,505        | \$1,457,505         |
| SPED CASE COLLABORATIVE          |                    |                    |                    |                    | \$1,419,013        | \$1,419,013         |
| SPED OOD PROGRAMS                |                    |                    |                    |                    | \$1,793,789        | \$1,793,789         |
| TRANSPORTATION OOD SPED          |                    |                    |                    |                    | \$1,011,594        | \$1,011,594         |
| <b>Sub-Total</b>                 | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         | <b>\$5,681,901</b> | <b>\$5,681,901</b>  |
| <b>FACILITIES</b>                |                    |                    |                    |                    |                    |                     |
| CUSTODIAL                        | \$415,244          | \$236,066          | \$157,893          | \$157,586          | \$73,124           | \$1,039,913         |
| CUSTODIAL OVERTIME               |                    |                    |                    |                    | \$36,680           | \$36,680            |
| FACILITIES OVERTIME              |                    |                    |                    |                    | \$28,460           | \$28,460            |
| MAINTENANCE FACILITIES           | \$49,653           | \$55,580           | \$23,185           | \$25,185           | \$352,813          | \$506,416           |
| TELEPHONE                        | \$34,000           | \$3,100            | \$4,000            | \$1,200            |                    | \$42,300            |
| <b>Sub-Total</b>                 | <b>\$498,897</b>   | <b>\$294,746</b>   | <b>\$185,078</b>   | <b>\$183,971</b>   | <b>\$491,077</b>   | <b>\$1,653,769</b>  |

| Expense Area       | BHS                | JGMS               | LANE               | DAVIS              | SYSTEM WIDE        | Grand Total         |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| <b>UTILITIES</b>   |                    |                    |                    |                    |                    |                     |
| ELECTRICITY        | \$247,898          | \$103,939          | \$89,018           | \$95,915           |                    | \$536,770           |
| HEATING            | \$91,700           | \$51,833           | \$50,000           | \$31,384           |                    | \$224,917           |
| GAS                | \$0                |                    | \$4,646            |                    |                    | \$4,646             |
| <b>Sub-Total</b>   | <b>\$339,598</b>   | <b>\$155,772</b>   | <b>\$143,664</b>   | <b>\$127,299</b>   | <b>\$0</b>         | <b>\$766,333</b>    |
| <b>Grand Total</b> | <b>\$8,380,170</b> | <b>\$5,691,767</b> | <b>\$4,573,538</b> | <b>\$4,240,843</b> | <b>\$8,830,062</b> | <b>\$31,716,380</b> |

### BEDFORD PUBLIC SCHOOLS ENROLLMENT

| Grade           | Act SY 2008 | Act SY 2009 | Act SY 2010 | Act SY 2011 | Proj SY 2012 | Proj SY 2013 | Proj SY 2014 |
|-----------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|
| K               | 153         | 145         | 187         | 150         | 158          | 183          | 160          |
| 1               | 171         | 159         | 153         | 196         | 161          | 169          | 196          |
| 2               | 171         | 181         | 166         | 142         | 204          | 168          | 176          |
| 3               | 180         | 186         | 187         | 170         | 148          | 212          | 175          |
| 4               | 170         | 185         | 184         | 183         | 173          | 151          | 216          |
| 5               | 190         | 176         | 193         | 181         | 188          | 178          | 156          |
| 6               | 166         | 201         | 176         | 190         | 185          | 192          | 181          |
| 7               | 195         | 182         | 196         | 183         | 190          | 185          | 192          |
| 8               | 175         | 195         | 187         | 195         | 186          | 192          | 187          |
| 9               | 209         | 214         | 223         | 196         | 239          | 227          | 235          |
| 10              | 184         | 194         | 197         | 218         | 184          | 224          | 212          |
| 11              | 209         | 170         | 189         | 185         | 209          | 177          | 215          |
| 12              | 163         | 205         | 162         | 183         | 176          | 198          | 168          |
| Total           | 2336        | 2393        | 2400        | 2372        | 2401         | 2456         | 2469         |
| % over Prior Yr | 2.01%       | 2.44%       | 0.29%       | -1.17%      | 1.22%        | 2.29%        | 0.53%        |
|                 |             |             |             |             |              |              |              |
| School          | Act SY 2008 | Act SY 2009 | Act SY 2010 | Act SY 2011 | Proj SY 2012 | Proj SY 2013 | Proj SY 2014 |
| Davis           | 495         | 485         | 506         | 488         | 523          | 520          | 532          |
| Lane            | 540         | 547         | 564         | 534         | 509          | 541          | 547          |
| JGMS            | 536         | 578         | 559         | 568         | 561          | 569          | 560          |
| BHS             | 765         | 783         | 771         | 782         | 808          | 826          | 830          |
| Totals          | 2336        | 2393        | 2400        | 2372        | 2401         | 2456         | 2469         |
| % over Prior Yr | 2.01%       | 2.44%       | 0.29%       | -1.17%      | 1.22%        | 2.29%        | 0.53%        |



# **BEDFORD PUBLIC SCHOOLS STAFF FTES ALL FUNDING SOURCES**

|                          |                              | <b>FY12 Proposed</b> | <b>FY11</b>  | <b>% Change</b> |
|--------------------------|------------------------------|----------------------|--------------|-----------------|
| <b>Professional</b>      | <b>Total Prof Staff</b>      | <b>245.3</b>         | <b>245.3</b> | <b>0.00%</b>    |
|                          |                              |                      |              |                 |
| <b>Para Professional</b> |                              |                      |              |                 |
|                          | Maintenance/Custodial        | <b>24.55</b>         | <b>25.05</b> | <b>-2.00%</b>   |
|                          | Instructional                | <b>65.65</b>         | <b>68.65</b> | <b>-4.37%</b>   |
|                          | Administrative               | <b>19.5</b>          | <b>20.5</b>  | <b>-4.88%</b>   |
|                          | <b>Total Para-Prof Staff</b> | <b>109.7</b>         | <b>114.2</b> | <b>-3.94%</b>   |
|                          | <b>Grand Total</b>           | <b>355</b>           | <b>359.5</b> | <b>-1.25%</b>   |