

LABBB

Quarterly Report Memo

January 2024

To: LABBB Board of Directors

From: Pam Girouard and Bob Alconada

Re: Quarterly Report

Date: January 2, 2024

Enrollment Data:

As of 12/31/2023 (Budget is based on enrollment of 289 students)

Member Districts	Non Member Districts
136 students ~ 46% of enrollment	156 students ~54% of enrollment

Grade:	
Elementary	56
Middle School	55
High School	178

Enrollment continues to follow projected cycles; increases with accepted students, decreases due to change of placements, students aging out and moving.

Finance and Operations Update:

On December 14th, the Board of Directors unanimously accepted the FY 23 Audit. It was a clean, unqualified opinion and the audit has been uploaded to the Department of Elementary and Secondary Education, shared with the State Auditor and posted to the

website. The FY 23 Annual Report has also been accepted by the Board and shared with the DESE and posted on the website.

LABBB is currently redeveloping its website and has finalized an agreement for the purchase of new accounting software, which is expected to be operational during the 1st Quarter of FY 25.

Capital Reserve Fund:

The Board of Directors voted to approve spending an additional \$42,000 from the Capital Reserve Fund to create a quiet room in the new Arlington High School. The increase was required to upgrade a planned storage area to a quiet room and enhance the HVAC system. The Board had previously authorized \$65,000 to be spent from capital on furniture, fixtures and equipment.

Transportation Update:

LABBB's internal transportation department transports 86 students being transported by 20 LABBB drivers. All LABBB drivers are 7D licensed.

Staffing Update:

As of January 1, 2024, LABBB has 13 open Unit A and Unit B positions.

Adult Services:

The Department of Developmental Services is completing an audit of our adult services programs; details will be shared pending completion of this.

Motion: None Needed

Action: None needed