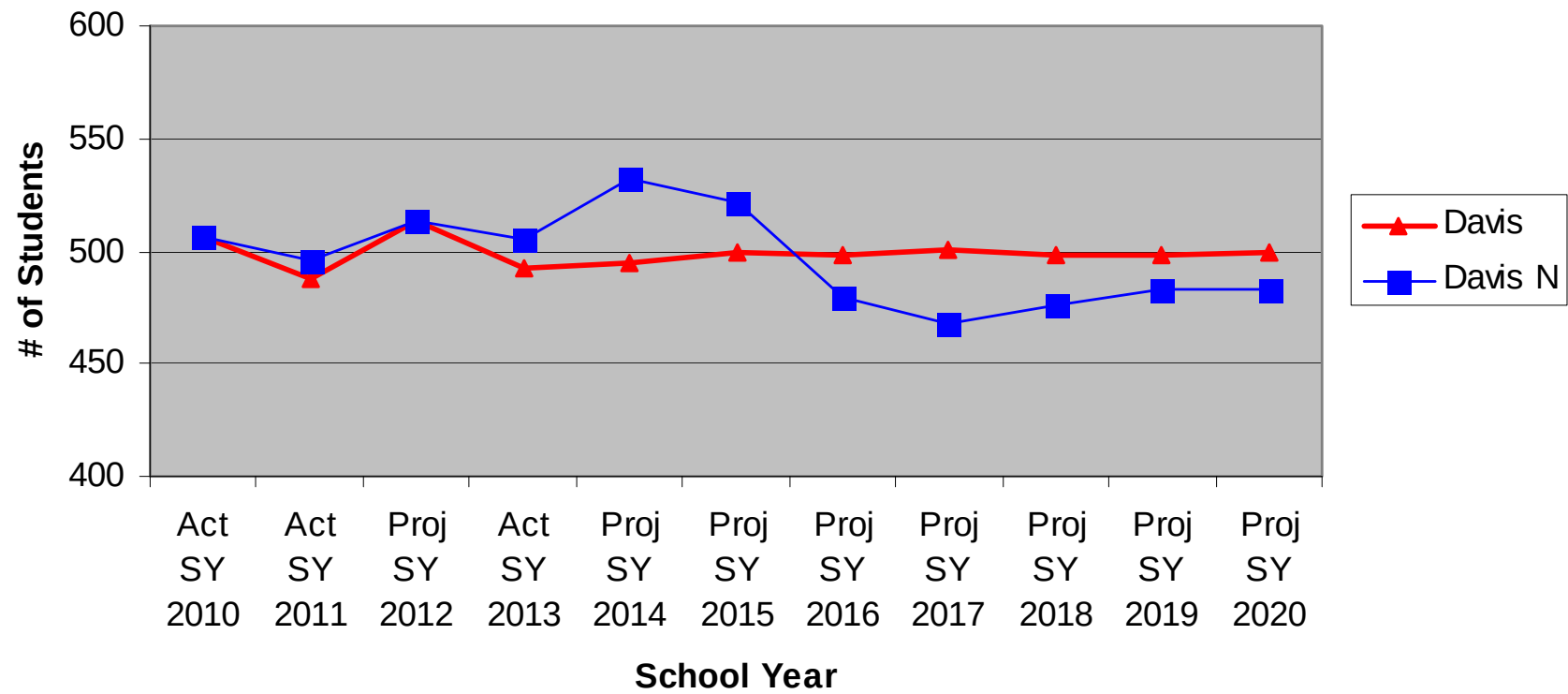


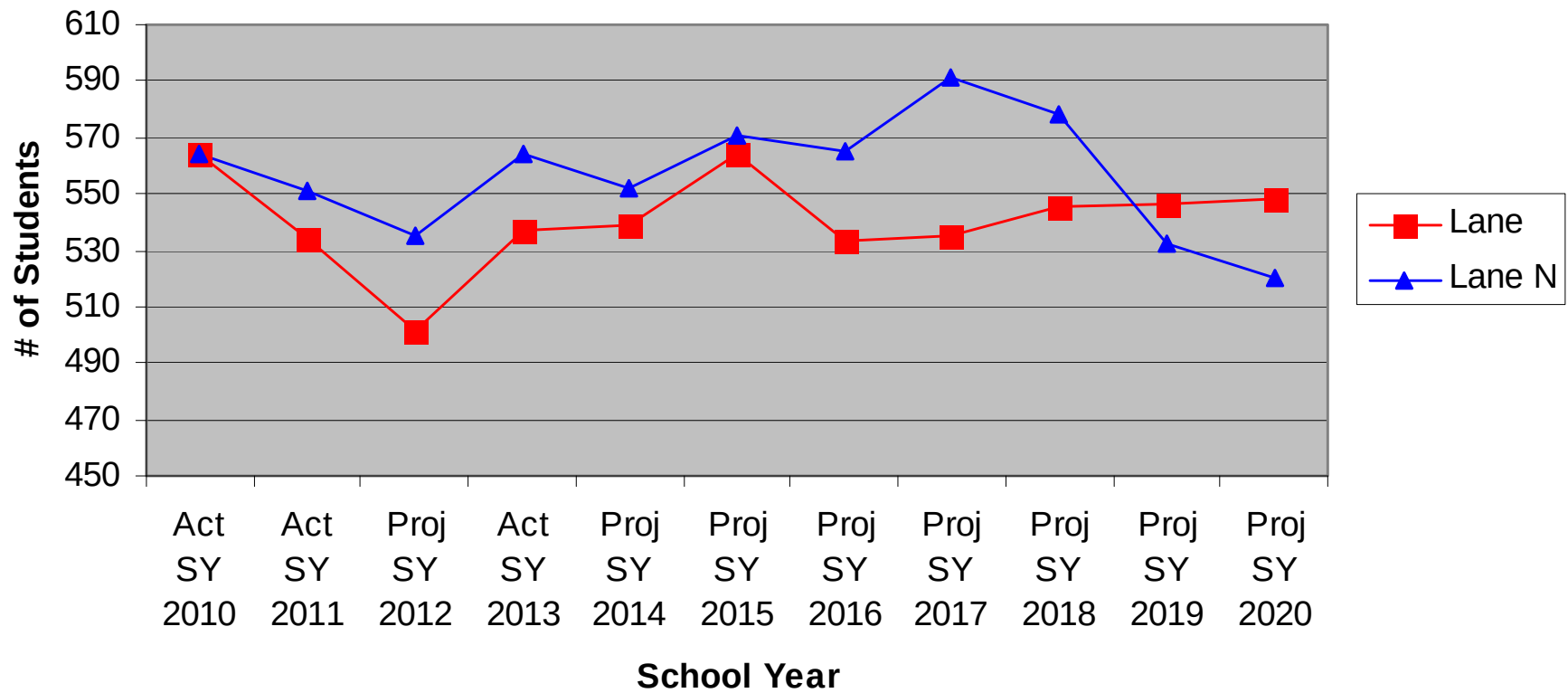
Enrollment and Class Size

- 2009 NESDEC Study reliable predictor for total district numbers within one or two percentage points
 - 20011-2012: P2449/A2424; 2012-2013: P2495/A2487
- However, at the classroom and school level, two significant differences have emerged:
 - A second Kindergarten surge expected in 2012 did not occur
 - The high school numbers have increased much more steeply than predicted

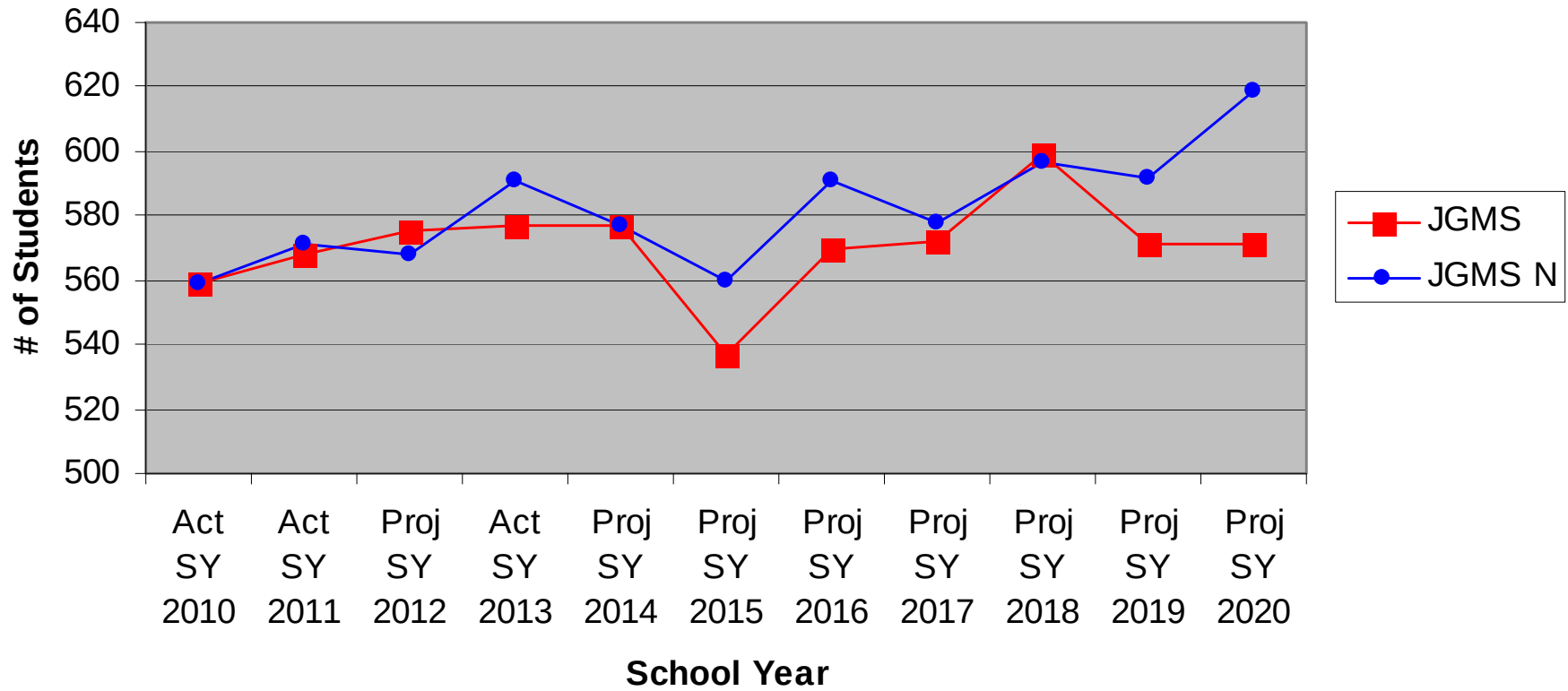
Davis Enrollment NESDEC(N) Proj vs. In-house



Lane Enrollment NESDEC(N) Proj vs. In-house

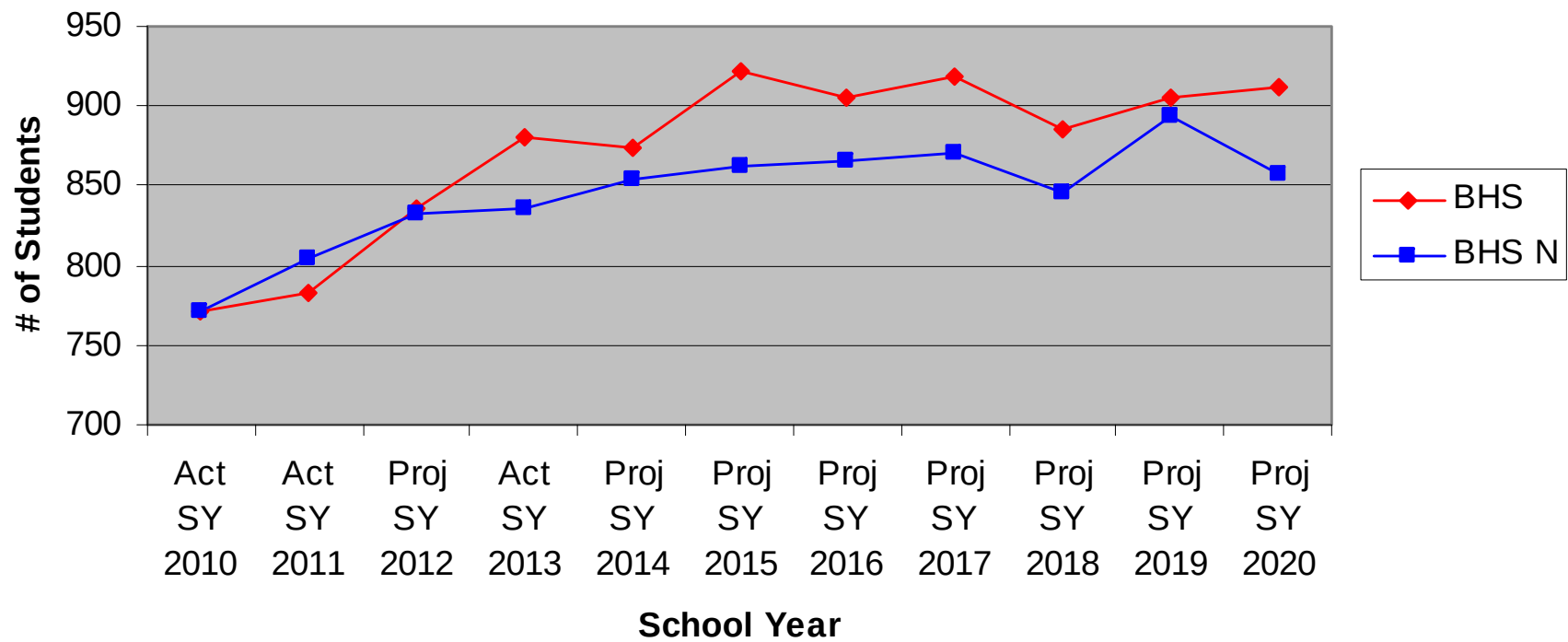


JGMS Enrollment NESDEC(N) Proj vs. In-house

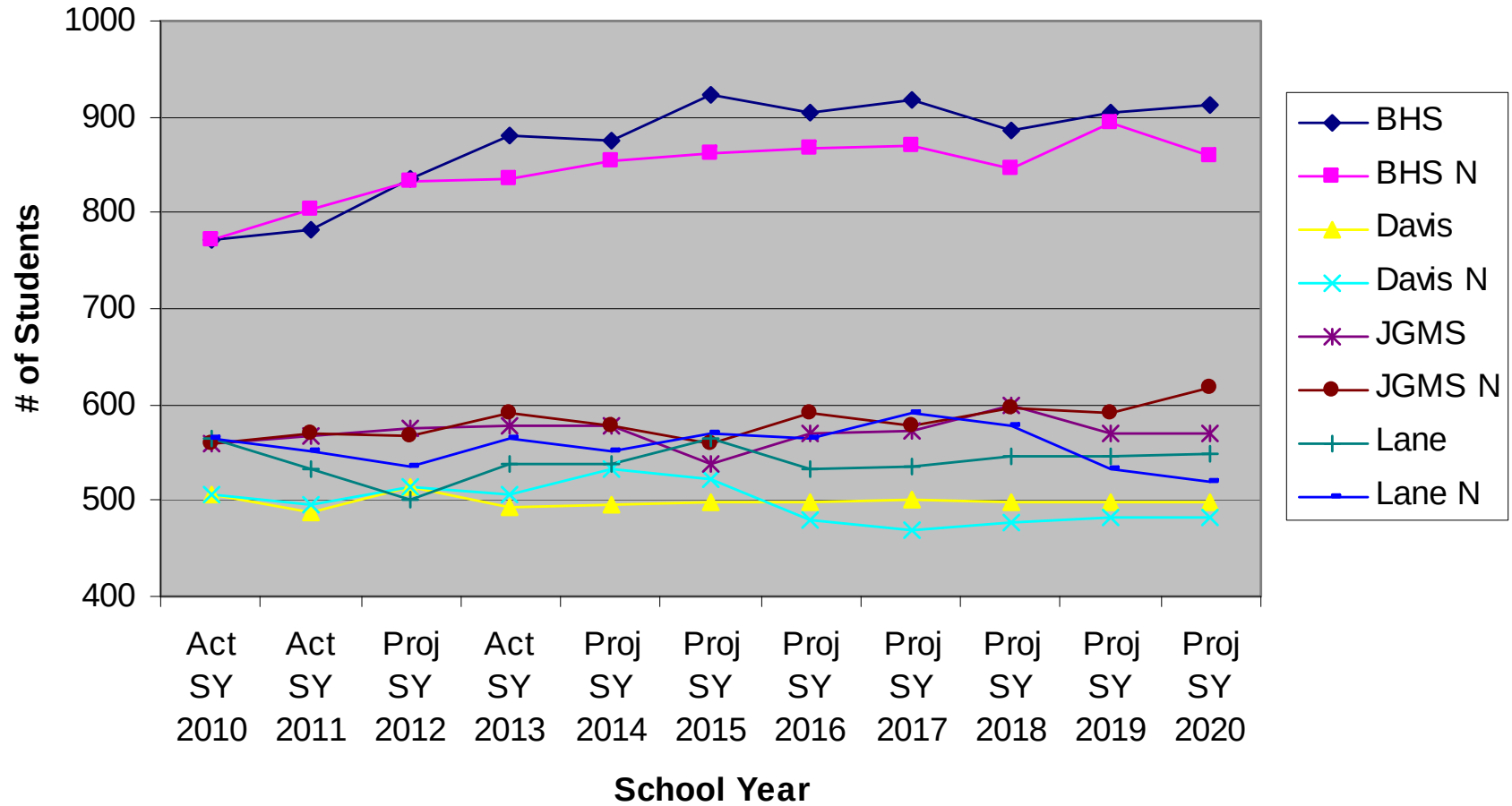


BHS

Enrollment NESDEC(N) Proj vs. In-house



Enrollment NESDEC Proj vs. In-house



Therefore,

- As predicted, increased enrollment is impacting Lane and will peak in 2014.
- JGMS will continue to be impacted, but it is too early to tell whether or not we will need additional space or whether technology will offer a less expensive solution
- BHS' enrollment has created a critical need for more teachers and has posed an unexpected space challenge

Class Size

- Davis
 - K: 19.7
 - Grade 1: 20.7
 - Grade 2: 21.0
- Lane
 - Grade 3: 22.7
 - Grade 4: 21.7
 - Grade 5: 22.7

Class Size: JGMS

- JGMS
 - 49 classes over 25, most due to scheduling
 - 4 core classes over 25
 - 25 not optimal for student-centered learning

Class Size: BHS

- Classes over 25, excluding classes like Band : significant increases over the past three years
- 2010: 6 over 25, (5 at 26, 1 at 27)
- 2011: 29 over 25, (16 at 26, 8 at 27, 2 at 28, 2 at 29)
- **2012, 49 classes over 25**
 - 15 classes at 26
 - 7 classes at 27
 - 12 classes at 28
 - 4 classes at 29
 - 4 classes at 29
 - 4 classes at 30
 - 2 classes at 31
 - 1 class at 32
- 30 core academic classes
- Additionally, 26 level 3 classes over 18

